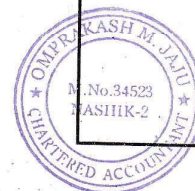
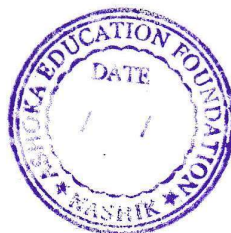


Ashoka Education Foundation's Ashoka Business School

Income and Expenditure Account for the year ended on 31-3-2019

Expenditure		Amount (Rs.)	Income	Amount(Rs)
Employee Cost (Staff Payment & Benefits)			Direct Income	
Salaries and Wages			Receipt-College	27102500
Teaching Staff	9012382			
Non Teaching Staff	8883745			
Visiting Faculty	1460364			
Recruitment Expenses	25329			
Employer Contribution to PF	466902			
Statutory Payment - PF Admin Charges	37987			
Statutory Payment - Gratuity	201968			
Staff Training Expenses	9784			
Eligibility fees (Remuneration)	49520			
Staff Welfare	76466	20224447		
Printing Stationery			Indirect Income	
Printing & Stationery - Office	36676		Cancellation Of Admission	1000
Printing & Stationery - College	61908	98584	Late Fees / Cheque Return Charges	11500
			Misc. Receipts	46860
Student Welfare Expenses			Exam Income	
Student Welfare Expenses	91792		Board / University Exam	262195
Placement Expenses	45860		Exam Centre Expenses	124595
Student Training Expenses	7600	145252		
Curricular Activity			Co-Curricular Activity	
Sports Consumable Material	7115		Work shop seminar Conducted by College	215001
News Paper, Journals & Periodicals	70529	77644		
Co-Curricular Activity			Income on Investment	
College Function/ Annual Gathering	164453		Interest on S/A	12553
Promotional Activity	3125			
Advertisement Expenses	257899			
College Activity	472404			
Work shop seminar Conducted by SPPU	1496	-899377		
Administrative & General Expenses				
Audit Fees	8250			
Internet Expenses	9609			
Leas Exps for Internet	281019			
Mobile Expenses	25095			
Office & Misc Expenses	8005			
Postage & Courier	4107			
Telephone Bill	106200			
Website Expenses	76194			
Written Off	35239	553718		
Board/University/Other Compliance				
Affiliation Exp. / payment to University	242028			
Membership Expenses	15675			
Committee Expenses	7180			
NAAC / ISO Expenses	274085	538968		
Other Expenses / Facilities				
Premises and other Facilities	6113004			
Generator Expenses	15553			
Water Expenses	47592			
Munciple Taxes	33998			
Electricity Expenses	581660	6791807		
Tour Travelling Expenses				
Local Conveyance	103008			
Travelling & Conveyance Staff	91576			
Travelling & Conveyance Student	300	194884		





**Ashoka Education Foundation's
Ashoka Business School**

Income and Expenditure Account for the year ended on 31-3-2020

Expenditure		Amount (Rs.)	Income	Amount(Rs)
Employee Cost (Staff Payment & Benefits)			Direct Income	
Salaries and Wages			Receipt-College	25642500
Teaching Staff	13265322		Indirect Income	
Non Teaching Staff	6899181		Cancellation Of Admission	80000
Visiting Faculty	105886		Misc. Receipts	22744
Recruitment Expenses	12505		Exam Income	
Employer Contribution to PF	504873		University Exam	838185
Statutory Payment - PF Admin Charges	40126		Interest on S/A	16157
Statutory Payment - Gratuity	313658		Written Off charges	21337
Staff Training Expenses	51928			
Staff Welfare	212776	21406255.01		
Exam Expenses /University Exam		901382		
Printing Stationery				
Printing & Stationery - Office	47928			
Printing & Stationery - College	47694	95621		
Student Welfare Expenses				
Student Welfare Expenses	1879009			
Scholarship	218026			
Placement Expenses	98803			
Student Training Expenses	205696	2401534		
Curricular Activity				
Sports Consumable Material	17860			
News Paper, Journals & Periodicals	171348	189208		
Co-Curricular Activity				
College Function/ Annual Gathering	112370			
Pramotional Activity	22502			
Advertisement Expenses	21450			
College Activity	166261	322583		
Administrative & General Expenses				
Audit Fees	11550			
Internet Expenses	24781			
Leas Exps for Internet	157027			
Mobile Expenses	18174			
Office & Misc Expenses	2991			
Postage & Courier	654			
Telephone Bill	106200			
Website Expenses	38184			
Professional Charges	1266551			
GST Credit Ineligible Reversal	461269	2087381		
Board/University/Other Compliance				
Affiliation exp / Payment to University	244848			
Eligibility Fee	35300			
Membership Expenses	13275			
Committee Expenses	26390			
NAAC / ISO Expenses	486119	805932		
Infrastructure Expenses				
Building & Other Rent	4553004			
Generator Expenses	12910			
Water Expenses	52407			
Munciple Taxes				
Electricity Expenses	444360	5062681		
Tour Travelling Expenses				
Local Conveyance	110647			
Travelling & Conveyance Staff	37918			
Travelling & Conveyance Student	1925	150490		





Ashoka Education Foundation's Ashoka Business School				
Income and Expenditure Account for the year ended on 31-3-2021				
Expenditure		Amount (Rs.)	Income	Amount(Rs)
Employee Cost (Staff Payment & Benefits)			Direct Income	
Salaries and Wages			Receipt-College	27299740
Teaching Staff	13051581			
Non Teaching Staff	6351680		Indirect Income	
Visiting Faculty	1518877		Cancellation Of Admission	55748
Recruitment Expenses	2500		Misc. Receipts	75986
Employer Contribution to PF	458216		Exam Income	
Eligibility Fees (Remuneration)	22400		University Exam	685846
Statutory Payment - PF Admin Charges	38110		Interest on S/A	25289
Statutory Payment - Gratuity	177395		Written Off	309348
Staff Training Expenses	6710			
Staff Welfare	263186	21890655		
Exam Expenses /University Exam		686894		
Printing Stationery				
Printing & Stationery - Office	8713	8713		
Student Welfare Expenses				
Student Welfare Expenses	170015			
Scholarship	45000			
Student Training Expenses	3700	218715		
Curricular Activity				
News Paper, Journals & Periodicals	8569	8569		
Co-Curricular Activity				
College Function/ Annual Gathering	11670			
Pramotional Activity	33000			
Advertisement Expenses	150214			
College Activity	8721	203605		
Administrative & General Expenses				
Audit Fees	11550			
Internet Expenses	18125			
Leas Exps for Internet	144858			
Mobile Expenses	24222			
Office & Misc Expenses	5877			
Postage & Courier	205			
Telephone Bill	106200			
Website Expenses	23197	334234		
Board/University/Other Compliance				
Affiliation exp / Payment to University	253691			
Eligibility Fee	39200			
Membership Expenses	17700			
NAAC / ISO Expenses	8555	319146		
Infrastructure Expenses				
Building & Other Rent	6045996			
Generator Expenses	13136			
Water Expenses	44956			
Electricity Expenses	226870	6330958		
Tour Travelling Expenses				
Local Conveyance	58447			
Travelling & Conveyance Staff	17236	75683		





Ashoka Education Foundation's Ashoka Business School				
Income and Expenditure Account for the year ended on 31-3-2022				
Expenditure		Amount (Rs.)	Income	Amount(Rs)
Employee Cost (Staff Payment & Benefits)			Direct Income	
Salaries and Wages			Receipt-College	31482212
Teaching Staff	11801849			
Non Teaching Staff	5842179			
Visiting Faculty	1242393		Indirect Income	
Employee Facility	738331		Cancellation Of Admission	3000
Employer Contribution to PF	463889		Misc. Receipts	91986
Eligibility Fees (Remuneration)	23900		Exam Income	
Statutory Payment - PF Admin Charges	36413		University Exam	498240
Statutory Payment - Gratuity	153833		Interest on S/A	47613
Staff Training Expenses	265106		Written Off	102
Staff Welfare	159898	20727791		
Printing Stationery				
Printing & Stationery - Office	13232			
Printing & Stationery - School	2485	15717		
Exam Expenses /University Exam				
Exam Center Expenses	10678			
Board / University exam	459130	469808		
Student Welfare Expenses				
Student Welfare Expenses	119553			
Scholarship	410905	530458		
Student Training Expenses				
Student Training Expenses	989785			
Research Activity	22676	1012461		
Curricular Activity				
News Paper, Journals & Periodicals	80376	80376		
Co-Curricular Activity				
College Function/ Annual Gathering	244054			
Promotional Activity	62162			
Advertisement Expenses	64239			
College Activity	1217241	1587696		
Administrative & General Expenses				
Audit Fees	11550			
Internet Expenses	42457			
Leas Exps for Internet	276409			
Mobile Expenses	16825			
Office & Misc Expenses	2137			
Postage & Courier	814			
Telephone Bill	106200			
Website Expenses	18312	474704		
Board/University/Other Compliance				
Affiliation exp / Payment to University	267696			
Committee Expenses	8055			
NAAC / ISO Expenses	44140	319891		
Infrastructure Expenses				
Premises usage charges	6046800			
Water Expenses	39460			
Electricity Expenses	153950	6240210		
Tour Travelling Expenses				
Local Conveyance	76986			
Travelling & Conveyance Staff	66930			
Travelling & Conveyance Student	900	144816		





Ashoka Education Foundation's Ashoka Business School				
Income and Expenditure Account for the year ended on 31-3-2023				
Expenditure		Amount (Rs.)	Income	Amount(Rs)
Employee Cost (Staff Payment & Benefits)			TUTION FEES	29760215
Salary Expenditure			DEVELOPMENT FEES	4092704
Salary Teaching Staff	14533487			33852919
College Contribution to PF - Teaching Staff	294069			
Admin Charges PF	35853		ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	
Gratuity Premium Paid	119511		Indirect Income	
Other Allowance to Staff	470996		Cancellation Of Admission	19000
			Misc. Receipts	162895
Salary of Non Teaching Staff / Regular Adhoc			Written Off / Round Up	86992
Salary- Non Teaching Staff	7574685		BANK INTEREST INCOME	
College Contribution to PF - Non Teaching Staff	330310		Interest on S/A	87188
Admin Charges PF	18469		EXAM FEE INCOME	
Gratuity Premium Paid	61566		Exam Income	
Other Allowance to Staff	239344		University Exam	1080626
Honorarium/Remuneration paid to the Visiting faculty/Guest lecturer				
Remuneration / Professional Charges to Visiting Faculties	483748			
Guest Lecture	18952	24180990		
Non- salary Expenditure				
Affiliation				
Affiliation Fee Paid to Affiliating Authority	118525			
University Affiliation Fee	59000			
University fees paid (for students)				
Eligibility fees	50400			
Exam Fee paid to University	952030			
Enrollment Fee	3150			
Scholarships Paid				
Scholarship paid to Open Category Students	212499			
Repairs and Maintenance				
Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	1120291			
Other Repairs & Maintenance	193107			
Audit Fees				
Audit Fee - College	11550			
Fee Regulating Authority fees				
Processing fee/Review fee paid to Fees Regulating Authority	20400			
Admissions Regulating Authority				
Processing fee paid to Admission Regulating Authority	36000			
Expenditure of Advertisement				
Admission published in the newspaper				
Advertisement - General	8820			
Cost of other advertisements for Admissions	100162			
Expenses related to Students				
Training & placement expenses	323808			
Industrial visit/tour	22860			
Induction Program	106478			
Any other expenses relating to students activity	592920			

