

Ashoka Education Foundation

ABS 2018-19 to 2023-24 Budget

	Budget	Budget	Budget	Budget	Budget	Budget
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
No of Students	236	216	215	235	240	240
Income	2,71,74,413	26568000	2,88,10,000	3,24,30,000	3,54,00,000	3,36,00,000
Staff Salary						
Employees Cost	2,02,50,000	2,13,55,368	2,19,05,657	2,12,00,000	2,45,56,575	2,55,00,000
Printing & Stationery - Office + School	1,00,000	1,12,000	10,000	18,000	40,000	81,000
Exam Expenses	-	9,05,000	6,95,000	5,00,000	9,85,000	2,85,000
Student Training	7,600	2,00,000	5,000	10,65,000	3,50,000	2,35,000
Student Welfare Expenses	1,53,000	22,20,000	2,20,000	5,57,000	3,35,000	9,35,000
Consumables	80,000	1,91,000	10,000	89,000	1,00,000	3,74,000
Functions & Celebrations	1,65,000	1,05,000	13,000	2,75,000	4,38,000	3,60,000
Promotional Expenses	2,62,000	50,000	1,95,000	1,28,000	1,10,000	2,70,000
School / College Activities	4,74,000	2,00,000	10,000	12,00,000	2,25,000	6,42,000
Reserch Activity	-					60,000
Administration Exp	5,55,000	21,00,000	3,45,000	4,96,500	4,23,000	3,35,000
Statutory Compliance	5,38,968	8,25,000	3,25,000	3,25,000	3,85,000	3,50,000
Infrastructure Expenses	6,78,803	5,10,000	3,00,000	2,00,000	3,20,750	5,40,000
Tour & Travelling	1,94,069	1,55,000	98,500	1,57,600	1,05,250	1,32,000
Repairs & Maintenance	6,10,000	9,00,000	7,50,000	17,45,000	13,78,000	25,00,000
Finance Cost	5,000	5,000	1,000	20,000	1,500	2,000
Other Cost	38,23,440	84,78,000	29,77,500	67,76,100	51,96,500	71,01,000
Building Rent	61,13,000	45,53,004	60,45,996	60,46,800	58,22,800	57,78,000
Depreciation	19,60,000	15,60,000	15,26,000	6,96,500	11,95,387	12,00,000
Rent & Dep Total	80,73,000	61,13,004	75,71,996	67,43,300	70,18,187	69,78,000
Total Cost as per Tally	3,21,46,440	3,59,46,372	3,24,55,153	3,47,19,400	3,67,71,262	3,95,79,000
Surplus/Deficit	-49,72,027	-93,78,372	-36,45,153	-22,89,400	-13,71,262	-59,79,000