

ASHOKA

Ashoka Education Foundation's Ashoka Business School				
Income and Expenditure Account for the year ended on 31-3-2020				
Expenditure		Amount (Rs.)	Income	Amount (Rs.)
Employee Cost (Staff Payment & Benefits)			Direct Income	
Salaries and Wages			Receipt-College	25642500
Teaching Staff	13265322		Indirect Income	
Non Teaching Staff	6899181		Cancellation Of Admission	80000
Visiting Faculty	105886		Misc. Receipts	22744
Recruitment Expenses	12505		Exam Income	
Employer Contribution to PF	504873		University Exam	838185
Statutory Payment - PF Admin Charges	40126		Interest on S/A	16157
Statutory Payment - Gratuity	313658		Written Off charges	21337
Staff Training Expenses	51928			
Staff Welfare	212776	21406255.01		
Exam Expenses /University Exam		901382		
Printing Stationery				
Printing & Stationery - Office	47928			
Printing & Stationery - College	47694	95621		
Student Welfare Expenses				
Student Welfare Expenses	1879009			
Scholarship	218026			
Placement Expenses	98803			
Student Training Expenses	205696	2401534		
Curricular Activity				
Sports Consumable Material	17860			
News Paper, Journals & Periodicals	171248	189200		
Co-Curricular Activity				
College Function/ Annual Gathering	112370			
Promotional Activity	22502			
Advertisement Expenses	21450			
College Activity	166261	322583		
Administrative & General Expenses				
Audit Fees	11550			
Internet Expenses	24781			
Leas Exps for Internet	157027			
Mobile Expenses	18174			
Office & Misc Expenses	2991			
Postage & Courier	654			
Telephone Bill	100700			
Website Expenses	38184			
Professional Charges	126651			
GST Credit Ineligible Reversal	461269	2087381		
Board/University/Other Compliance				
Affiliation exp / Payment to University	244848			
Eligibility Fee	35300			
Membership Expenses	13275			
Committee Expenses	26390			
NAAC / ISO Expenses	486119	805932		
Infrastructure Expenses				
Building & Other Rent	4553004			
Generator Expenses	12910			
Water Expenses	52407			
Munciple Taxes				
Electricity Expenses	444360	5062681		
Tour Travelling Expenses				
Local Conveyance	110647			
Travelling & Conveyance Staff	37918			
Travelling & Conveyance Student	1925	150490		



TRUE COPY

Swale
DIRECTOR

Ashoka Business School, Nashik-9